

Project: SOUTH BRAESWOOD REHABILITATION: KIRBY TO STELLA LINK						Council District: C				CIP Number: N-0761				
						District Served: ALL								
						Key Map: 532J,K								
Description: Provides funding for design and engineering for rehabilitation of South Braeswood.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Sections of the roadway are beyond economical repair and normal maintenance.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design												600		
Construction														
Equipment														
Civic Art														
Other														
Total Allocations												600		
										600				

Project: BELLFORT REHABILITATION: WILCREST TO KIRKWOOD						Council District: F				CIP Number: N-0764				
						District Served: ALL								
						Key Map: 529X,569C								
Description: Project provides for the engineering, rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Sections of the roadway are beyond economical repair and normal maintenance.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: BEECHNUT REHABILITATION: WILCREST TO COOK						Council District: F				CIP Number: N-0765				
						District Served: ALL								
						Key Map: 529J,K								
Description: Project provides for the engineering, and rehabilitation of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Sections of the roadway are beyond economical repair and normal maintenance.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: WILCREST REHABILITATION: BELLAIRE TO BEECHNUT						Council District: F				CIP Number: N-0766				
						District Served: F								
						Key Map: 529G,L								
Description: Project provides for the engineering and rehabilitation of the existing divided roadway with concrete paving, overlay, curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Sections of the roadway are beyond economical repair and normal maintenance.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design				360										
Construction														
Equipment														
Civic Art														
Other														
Total Allocations				360										
			360											

Project: TELEPHONE ROAD RECONSTRUCTION: LOCKWOOD TO LAWNDALE						Council District: I				CIP Number: N-0768				
						District Served: ALL								
						Key Map: 494X								
Description: Project provides for the engineering, right-of-way acquisition and reconstruction of the existing divided roadway with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Sections of the roadway are beyond economical repair and normal maintenance.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: MARKET STREET PAVING: LOCKWOOD TO WAYSIDE						Council District: HI				CIP Number: N-0773			
						District Served: HI							
						Key Map: 494GH,495E							
Description: Project provides the engineering and construction of a four lane business/collector concrete roadway with curbs, sidewalks, street lighting and underground utilities on the existing right-of-way.						Revision	Date	Reason for Revision					
						1							
						2							
Justification: Project will improve traffic circulation and access to property in the area.						Comments Date: Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
Q1	Q2		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition				100									
Design						100							
Construction													4,000
Equipment													
Civic Art													
Other													
Total Allocations				100		100							4,000
		200								4,000			

Project: TRANSPORTATION ENHANCEMENTS TO NEAR NORTHSIDE						Council District: H				CIP Number: N-0774				
						District Served: H								
						Key Map:								
Description: Project involves improvements to pedestrian walkways and street scape to enhance economic development within the Near Northside.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project is needed to complement economic development and revitalization in the Near Northside.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction				1,400							1,300			
Equipment														
Civic Art														
Other														
Total Allocations				1,400							1,300			
		1,400								1,300				

Source of Funding

S&B Cons. Const. Fund (437)				1,400							1,300		
Total Funds				1,400							1,300		

Project: HAYES STREET PAVING: WESTHEIMER TO LAKESIDE PLACE						Council District: G				CIP Number: N-0780				
						District Served: G								
						Key Map: 489P								
Description: Project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities. Project will be done in two phases: Westheimer to Briar Forest, and Briar Forest to Lakeside Place.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Will improve the safety of pedestrians by providing sidewalks on both sides of the street, and will improve traffic flow/circulation and drainage in the service area.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			25								25			
Design											300			
Construction					2,000									
Equipment														
Civic Art														
Other														
Total Allocations			25		2,000						325			
		2,025								325				

Source of Funding

S&B Cons. Const. Fund (437)			25								325		
Ser. E Commercial Paper Metro Fund (49M					2,000								
Total Funds			25		2,000						325		

Project: CONCRETE PAVEMENT MANAGEMENT AND IMPROVEMENT PROGRAM						Council District: B				CIP Number: N-0782				
						District Served: B								
						Key Map: VAR								
Description: Project provides for design, engineering, and construction of local roadways with curbs, gutters, sidewalks, street lighting & the necessary underground utilities. FY2005 Construction is for Benson Street Reconstruction from Lyons to Noble.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project needed to improve, based on greatest need, deteriorating local roadways.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			331			331					1,000			
Construction					1,000									
Equipment														
Civic Art														
Other														
Total Allocations			331		1,000	331					1,000			
		1,331				331				1,000				

Source of Funding

S&B Cons. Const. Fund (437)		331				331					1,000		
Ser. E Commercial Paper Metro Fund (49M					800								
Community Development Blk Grant (132)					200								
Total Funds		331			1,000	331					1,000		

Project: BUFFALO SPEEDWAY PAVING: HOLMES RD. TO AIRPORT						Council District: D				CIP Number: N-0784				
						District Served: ALL								
						Key Map: 532X								
Description: Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Improvements will extend the major thoroughfare and make a connection between Holmes Rd. and Airport Blvd., HGAC Project ID 7537.						Comments								
						Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: CLINTON DRIVE RECONSTRUCTION: SOUTH WAYSIDE TO EAST OF CITY LIMITS						Council District: I				CIP Number: N-0787				
						District Served: All								
						Key Map: 495NTUY								
Description: Project provides for the reconstruction of Clinton Drive from South Wayside to City Limits. Design and Construction managed by Harris County.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design					600									
Construction														
Equipment														
Civic Art														
Other														
Total Allocations					600									
		600												

Source of Funding

Harris County Participation (705)					120								
Texas Dept. of Transportation (TXDT)					480								
Total Funds					600								

Project: KIRBY DRIVE REHABILITATION: IH 610 TO HOLMES						Council District: CD				CIP Number: N-0789				
						District Served: ALL								
						Key Map: 532UY								
Description: Project provides for replacement of concrete pannels along Kirby Drive from IH 610 to Holmes Road.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will rehabilitate a street, designated as a major thoroughfare, and will improve traffic flow/circulation, reduce congestion and eliminate potential hazards.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			110			103								
Construction											350			
Equipment														
Civic Art														
Other														
Total Allocations			110			103					350			
		110				103				350				

Source of Funding

S&B Cons. Const. Fund (437)		110				103							
Ser. E Commercial Paper Metro Fund (49M											350		
Total Funds		110				103					350		

Project: BELLAIRE BLVD RECONSTRUCTION: SOUTHSIDE CL TO BELLAIRE CL	Council District: C				CIP Number: N-0790								
	District Served: ALL												
	Key Map: 532												
Description: Project provides for reconstruction of concrete road with curbs, sidewalks, street lighting and necessary underground utilities. Joint participation project with City of Southside Place.	Revision	Date	Reason for Revision										
	1												
	2												
Justification: Existing street has deteriorated beyond economical repair.	Comments Date: Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Project:	GREENS ROAD PAVING: SH 249 TO CITY LIMIT (BURLINGTON NORTHERN RAILROAD TRACKS)						Council District:		A		CIP Number: N-0791			
							District Served:		ALL					
							Key Map:		370K					
Description:	Project provides for the engineering, right-of-way acquisition and construction of two 24 foot wide concrete roads with curbs, sidewalks and necessary underground utilities.						Revision	Date	Reason for Revision					
							1							
							2							
Justification:	Improvements will extend the existing major thoroughfare to connect with Cutten Road. This is a joint participation project with Harris County using federal funding						Comments							
							Date:							
		Date:												
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: HILLCROFT RECONSTRUCTION: BELTWAY 8 TO INDEPENDENCE ROAD						Council District: D		CIP Number: N-0792						
						District Served: D								
						Key Map: 570v								
Description: Project provides for the reconstruction of Hillcroft adjacent to the Fort Bend County Toll Road Connector. Design is managed by Fort Bend County. The City of Houston will manage the construction.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the condition where repair work is not economically practical.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: CITYWIDE OVERLAY PROJECT						Council District: VAR				CIP Number: N-1037				
						District Served: VAR								
						Key Map: VAR								
Description: Program will enable resurfacing of streets with asphalt overlay, including street base repair and pavement markings when required. Project includes overlay of W. Alabama and Richmond after completion of Spur 527.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The neighborhood streets and thoroughfares have deteriorated to a point where an overlay is needed to improve and maintain a safe road surface.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design			660			474					1,000			
Construction				8,300						3,000	3,000	3,000	3,904	
Equipment														
Civic Art														
Other														
Total Allocations			660	8,300		474				3,000	4,000	3,000	3,904	
			8,960				474				13,904			

Source of Funding

Ser. E Commercial Paper Metro Fund (49M)		660		8,300		474				3,000	4,000	3,000	3,904
Total Funds		660		8,300		474				3,000	4,000	3,000	3,904

Project: HEMPSTEAD ROAD AND WASHINGTON AVE.RECONSTRUCTION						Council District: AH				CIP Number: N-1302				
						District Served: ALL								
						Key Map: 452W,492A								
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-12						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction										22,060				
Equipment														
Civic Art														
Other														
Total Allocations										22,060				
										22,060				

Source of Funding

S&B Cons. Const. Fund (437)										3,060			
Texas Dept. of Transportation (TXDT)										19,000			
Total Funds										22,060			

Project: EDGEBROOK RECONSTRUCTION: IH-45 TO S.H. 3						Council District: E				CIP Number: N-1304				
						District Served: VAR								
						Key Map: 576E,F								
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-41						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					6,378									
Equipment														
Civic Art														
Other														
Total Allocations					6,378									
		6,378												

Source of Funding

Ser. E Commercial Paper Metro Fund (49M)					1,275								
Texas Dept. of Transportation (TXDT)					5,103								
Total Funds					6,378								

Project: LYONS STREET RECONSTRUCTION: U.S. 59 TO WACO STREET	Council District: BH		CIP Number: N-1305										
	District Served: VAR												
	Key Map: 494E,F												
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks,street lighting and underground utilities. Previously N-0611-38	Revision	Date	Reason for Revision										
	1												
	2												
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.	Comments												
	Date:												
	Date:												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction												4,819	
Equipment													
Civic Art													
Other													
Total Allocations												4,819	
										4.819			

Project: MARKET STREET RECONSTRUCTION: NORTH WAYSIDE DRIVE TO IH-610						Council District: B				CIP Number: N-1306			
						District Served: ALL							
						Key Map: 495F,G							
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-34						Revision	Date	Reason for Revision					
						1							
						2							
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.						Comments							
						Date: Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
	Q1		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Project: T.C. JESTER BLVD RECONSTRUCTION: NORTH OF GULF BANK TO VICTORY DRIVE						Council District: A				CIP Number: N-1308				
						District Served: ALL								
						Key Map: 411R,V								
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-20						Revision	Date	Reason for Revision						
						1								
						2								
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					5,200									
Equipment														
Civic Art														
Other														
Total Allocations					5,200									
		5,200												

Project: DIXIE DRIVE RECONSTRUCTION: ALMEDA TO BOWLING GREEN						Council District: D				CIP Number: N-1309			
						District Served: VAR							
						Key Map: 533F							
Description: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-36 Includes Storm drainage improvements.						Revision	Date	Reason for Revision					
						1							
						2							
Justification: The street has deteriorated to the condition where minor repair work is not economically practical.						Comments							
						Date:							
						Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
	Q1		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Other													
Total Allocations													

Project: AIRPORT BLVD PAVING: HIRAM CLARK TO FM 521						Council District: D				CIP Number: N-1310				
						District Served: ALL								
						Key Map: 572E,F,G								
Description: Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-09						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction													9,626	
Equipment														
Civic Art														
Other														
Total Allocations													9,626	
										9,626				

Project: GULF BANK PAVING: W. HARDY TO US 59						Council District: B				CIP Number: N-1312				
						District Served: ALL								
						Key Map: 413L,M,414								
Description: Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. Previously N-0611-18						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will upgrade existing roadway to major thoroughfare standards, and improve traffic flow.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: GULF BANK PAVING: IH 45 TO W. HARDY STREET						Council District: B		CIP Number: N-1313						
						District Served: ALL								
						Key Map: 412M,413JK								
Description: Project provides the engineering and construction concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Project includes areas in City and Harris County). Project previously N-0611-18.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: AIRPORT BLVD PAVING: CHIMNEY ROCK TO HIRAM CLARK ROAD						Council District: CD				CIP Number: N-1314				
						District Served: ALL								
						Key Map: 571F,G,H								
Description: Project provides the engineering and construction of concrete roadway with curbs, sidewalks, street lighting and underground utilities. (Previously N-0611-10)						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.						Comments								
						Date:								
						Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														

Project: STREET SYSTEM RECONSTRUCTION PROJECTS - FREEDMAN TOWN						Council District: I				CIP Number: N-1315				
						District Served: I								
						Key Map: 493P								
Description: Project provides for design, right-of-way adcqisition, engineering and construction of Andrews and Wilson Streets. The streets will have historic brick surface. (Previously N-0611-21) Includes Storm drainage improvements of \$400k.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Reconstruction of deteriorated streets in historic area.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction					1,700									
Equipment														
Civic Art														
Other														
Total Allocations					1,700									
		1,700												

Source of Funding

S&B Cons. Const. Fund (437)					1,100								
Texas Dept. of Transportation (TXDT)					600								
Total Funds					1,700								

Project: NORTH PARK DRIVE PAVING: US HWY 59 TO LOOP 494						Council District: E				CIP Number: N-1316			
						District Served: E							
						Key Map: 296S							
Description: Project will provide for the design and construction of a concrete street. Project will be managed by TxDOT. (Formerly project N-0644H)						Revision	Date	Reason for Revision					
						1							
						2							
Justification: Project will upgrade existing roadway to major thoroughfare standards and improve traffic flow.						Comments Date: Date:							
Project Allocation		Appropriations (Thousands)											
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006		
Q1	Q2		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition													
Design													
Construction				3,000									
Equipment													
Civic Art													
Other													
Total Allocations				3,000									
		3,000											

Project: CONTINGENCIES FOR STREET, BRIDGE & TRAFFIC CONTROL PROGRAM						Council District: VAR				CIP Number: N-NA				
						District Served: VAR								
						Key Map: ALL								
Description: This project provides for unforeseen needs for facility right-of-way, site and easement acquisition; engineering/construction services and legal services required in conjunction with various projects and activities.						Revision	Date	Reason for Revision						
						1								
						2								
Justification: Project is needed to provide for unforeseen costs.						Comments Date: Date:								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other			72			100								
Total Allocations			72			100								
		72				100								

Source of Funding

S&B Cons. Const. Fund (437)		72				100							
Total Funds		72				100							